

CERTIFICATE

To the Clerk of PHILLIPS COUNTY State of Kansas
We, the undersigned, officers of
LONG ISLAND TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	79-1962	5	10,199	2,045 .795
Totals	xxxxxx	10,199	2,045	.795
Publication	6	Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only			
Township	2,005,1659			
City	546,441			
Total Assessed Valuation	2,572,103 0			
	November 1st Valuation			

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:
Mapes & Miller, CPA's
418 E. Holme
Norton, Ks 67654

Date Attested: Oct 13 2011

Linda M. Brown
County Clerk

[Signature]
[Signature]
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS.

\$ -0-

LONG ISLAND TOWNSHIP

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	1,964
2. Debt Service Levy in 2011 Budget	- \$	
3. Tax Levy Excluding Debt Service	\$	1,964
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	193,928
5b. Personal Property 2010	- _____	223,471
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ _____	102,368
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		102,368
8. Total Estimated Valuation July 1, 2011		2,572,103
9. Total Valuation less Valuation Adjustment (8 minus 7)		2,469,735
10. Factor for Increase (7 divided by 9)		0.04145
11. Amount of Increase (10 times 3)	\$	81
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	2,045
13. Debt Service Levy in this 2012 Budget		
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		2,045

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

LONG ISLAND TOWNSHIP

Allocation of Motor, Recreational and 16/20M Vehicle Tax

2011 Budgeted Fund	City Levy Amt	Tax Levy Amt. In 2011 Budget	Allocation for Year 2012				
			City MVT	MVT	City RVT	RVT	16/20M Veh
General		1,964		248		5	104
				0		0	0
				0		0	0
				0		0	0
				0		0	0
				0		0	0
				0		0	0
				0		0	0
				0		0	0
Total	0	1,964	0	248	0	5	104

County Treasurer's Motor Vehicle Estimate

248

County Treasurer's Recreational Vehicle Estimate

5

County Treasurer's 16/20M Vehicle Estimate

104

Motor Vehicle Factor

0.12627

Recreational Vehicle Factor

0.00255

16/20M Vehicle Factor

0.05295

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
NONE										
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1/1/2011	Payments Due 2011	Payments Due 2012
NONE							
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

LONG ISLAND TOWNSHIP
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	13,803	15,199	7,797
Receipts:			
Ad Valorem Tax	2,088	1,964	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	167	203	248
Recreational Vehicle Tax	5	5	5
16/20 M Vehicle Tax	91	91	104
Gross Earnings (Intangibles) Tax			0
Co Treasurer Balance December 31		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Transfer from			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,351	2,263	357
Resources Available:	16,154	17,462	8,154
Expenditures:			
Officers Pay	360	360	360
Salaries & Wages			
Employee Benefits			
Supplies		1,000	1,000
Equipment			
Buildings Maintenance			
Insurance		350	350
Cemetery			
Publication		80	80
Legal & Professional Services	95	95	95
Rent Expense	500	500	500
Capital Outlay		7,280	7,814
Transfer to Road			
Transfer to Special Machinery			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	955	9,665	10,199
Unencumbered Cash Balance Dec 31	15,199	7,797	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	8,453	9,665	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

STATE OF KANSAS
PHILLIPS
COUNTY SS.

Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Downs, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week.
the first publication thereof being made as aforesaid on the 10th day of August, 20 11,
with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____

Signed: Kirby Ross

Subscribed and sworn to before me this 19th
day of October, 20 11.

Cheri Dawn Parks
Notary Public's Signature

My commission expires: 8-1-15

Publication Fee \$ 43.88

Affidavit, Notary's Fee \$.50

Additional copies @ \$ _____

Total Publication Fee \$ 44.38

NOTICE OF BUDGET HEARING
The Board of Commissioners of Phillips County, Kansas, will meet on the 22nd day of August, 2011 at 4:00 p.m., at the Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of all valuations tax, and the amount of all valuations tax, and the amount of all valuations tax.

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax available for the amount of the 2012 budget. Estimated Tax Rate is subject to change depending on the final accepted valuation.

Fund	2010		2011		2012	
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
General	955	0.749	9,003	0.697	10,107	2,045
Local Expenditures	955	0.749	9,003	0.697	10,107	2,045
Net Expenditures						
Total Tax Covered						2,045
Total Assessed Valuation						2,045
County Assessed Valuation Only						2,045

Outstanding indebtedness:
Jan 1 _____ 2009 _____ 2010 _____ 2011 _____
Total _____
Tax rates are expressed in mills.

Chris Palampong
Township Officer

Published in the Phillips County Review on August 10, 2011.

CHERI DAWN PARKS
Notary Public
State of Kansas
My Commission Expires 8-1-15